

Standing Advisory Council on Religious Education
11th November 2015
Report of the Deputy Chief Executive and Director for Families and
Communities
SACRE Budget 2015 – 2016

1 Purpose of Report

1.1 To advise members of SACRE of the current budget position for 2015-2016.

2 Summary

2.1 A breakdown of the current SACRE budget for the financial year 2015-2016 is included, a further update will be presented at the meeting.

3 Recommendation

3.1 That members of SACRE receive the report

4 Background

4.1 A budget had been made available to support the work of SACRE during the financial year 2015 – 2016 as approved by the Corporate Director (Children and Lifelong Learning). The outturn statement is provided below.

4.2 The 2015-2016 budget will continue to be monitored in terms of the number of days that the RE consultant is permitted to support the SACRE. This is required to reflect the funding. See budget.

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

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| <u>SACRE Budget 2015/2016</u> | |
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| Cost Centre EM1100 | |
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| Expenditure from 01/04/15 to 05/10/15 | |
| | |
| Allocation | 12,370.00 |
| Carry forward | 800 |
| | 13,170.00 |
| <u>Expenditure</u> | £ |
| Time - SDA 11 days | 6,500.00 |
| | |
| | |
| <u>Other</u> | |
| RMB029127 - 08/07/15 SACRE Meeting | 105.00 |
| RMB024580 - 08/07/15 SACRE Meeting | 45.00 |
| *Mary Gale Consultancy | 1260.00 |
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| | |
| National Assoc of SACRES conference cost | 90.00 |
| | |
| NASACRE Subscription | 95.00 |
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| Balance Remaining | 5075 |
| | |
| *this should have been taken out of the SDA line. | |